



**Rockdale County**  
**Public Schools**

# Office of Operational Services

Board Work Session

October 14, 2021

# FYI: CMAR I & II Update

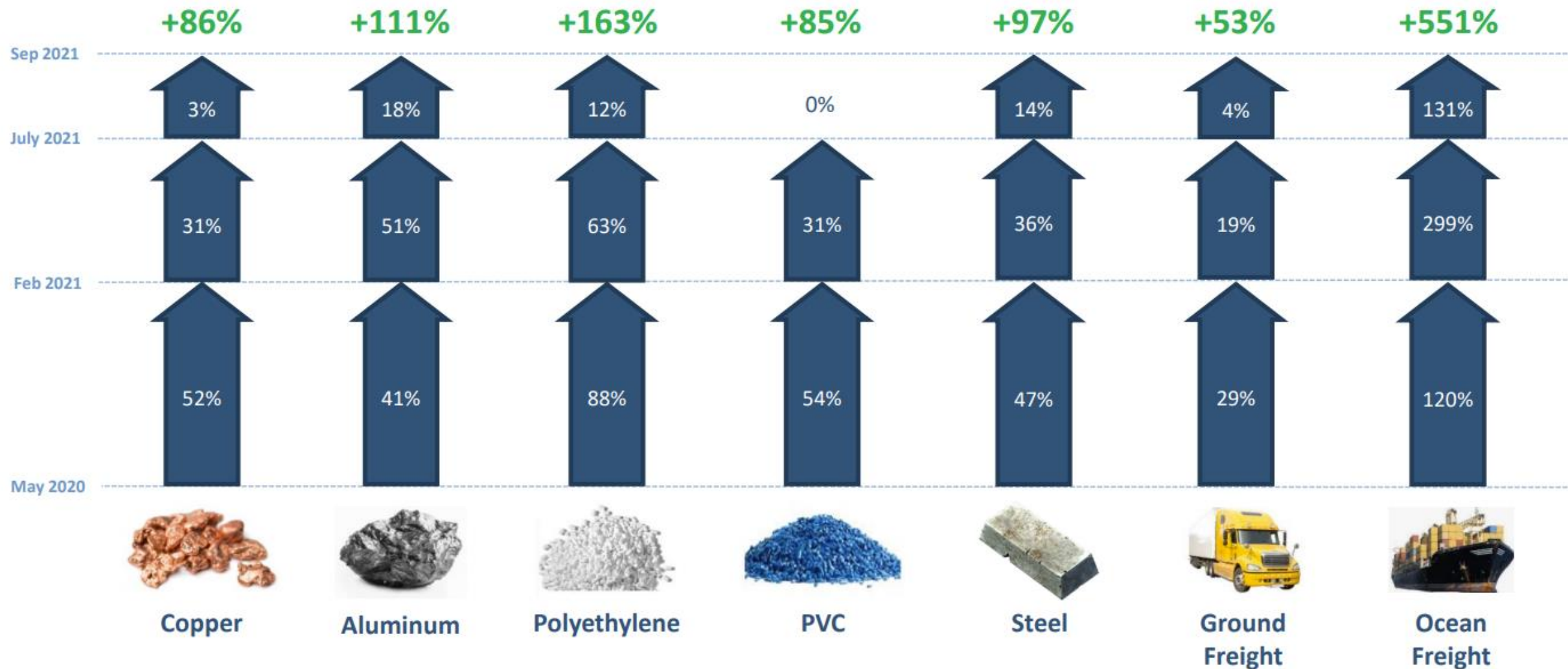
- ❑ Bi-polar Ionization      \$769,860 GMP –slightly lower than projected
- ❑ Modular Move              \$426,601 GMP –slightly lower than projected
  
- ❑ Final CMAR I & II GMP: hope to present by December 2021
  - Bids out on the remaining projects
  - Issues: HVAC materials are ten months out on delivery  
Roofing materials are twelve months out on delivery
    - Impacts: planned completion dates
    - Impacts: Final GMP
  - Expect the final GMP to be significantly impacted and higher due to material costs and due to the instability of market prices and delivery timelines or lack thereof.
  - Contingency fund will be impacted due to the current market volatility

# GPS Bipolar Ionization

ID	Task Mode	Task Name	Duration	Start	Finish	June	July	August	Septemb	October	Novemb	Decembe	January	Februar	March				
						B	M	E	B	M	E	B	M	E	B	M	E	B	M
1		<b>GPS Bipolar Ionization</b>	107 days	Thu 8/5/21	Fri 12/31/21														
2		<b>Project Milestones</b>	107 days	Thu 8/5/21	Fri 12/31/21														
3		<b>Project "C" HVAC Upgrades at Various RCPS Facilities</b>	107 days	Thu 8/5/21	Fri 12/31/21														
4		HVAC Bid Advertise	0 days	Thu 8/5/21	Thu 8/5/21			8/5	◆ HVAC Bid Advertise										
5		HVAC Bids Due	0 days	Thu 8/12/21	Thu 8/12/21			8/12	◆ HVAC Bids Due										
6		HVAC Final Completion	0 days	Fri 12/31/21	Fri 12/31/21							12/31	◆ HVAC Final Comp						
7		<b>Construction</b>	83 days	Fri 8/27/21	Tue 12/21/21														
8		<b>Project "C" HVAC Upgrades at Various RCPS Facilities</b>	83 days	Fri 8/27/21	Tue 12/21/21														
9		Rockdale Career Academy	10 days	Fri 8/27/21	Thu 9/9/21														
10		Barksdale ES	5 days	Fri 9/10/21	Thu 9/16/21														
11		Shoal Creek ES	5 days	Fri 9/17/21	Thu 9/23/21														
12		Old JH House ES	3 days	Fri 9/24/21	Tue 9/28/21														
13		Transportation	3 days	Wed 9/29/21	Fri 10/1/21														
14		Edwards MS	5 days	Mon 10/4/21	Fri 10/8/21														
15		CH Hicks ES	10 days	Mon 10/11/21	Fri 10/22/21														
16		Sims ES	5 days	Mon 10/25/21	Fri 10/29/21														
17		Flat Shoals ES	3 days	Mon 11/1/21	Wed 11/3/21														
18		Hones Creek ES	3 days	Thu 11/4/21	Mon 11/8/21														
19		Bldgs./Grounds	1 day	Tue 11/9/21	Tue 11/9/21														
20		Gen Ray Davis MS	10 days	Wed 11/10/21	Tue 11/23/21														
21		Hightower Trail ES	5 days	Wed 11/24/21	Tue 11/30/21														
22		Heritage HS	5 days	Wed 12/1/21	Tue 12/7/21														
23		Peeks Chapel ES	5 days	Wed 12/8/21	Tue 12/14/21														
24		Conyers MS	5 days	Wed 12/15/21	Tue 12/21/21														
25		<b>Post-Construction</b>	5 days	Wed 12/22/21	Tue 12/28/21														
26		<b>Project "C" HVAC Upgrades at Various RCPS Facilities</b>	5 days	Wed 12/22/21	Tue 12/28/21														
27		Punch Out	5 days	Wed 12/22/21	Tue 12/28/21														
28		Substantial Completion	0 days	Tue 12/28/21	Tue 12/28/21							12/28	◆ Substantial Comp						

# Raw Material and Freight Costs (May 2020 - September 2021)

Based on commodity market indices





# POD Move From EPIC Center to RCA



**View Of Exterior**



**View Of Weatherhead**



# Exit Path to Hwy. 20





# Repainting the Unit Throughout



Repaint Corridor



Repaint Bathrooms

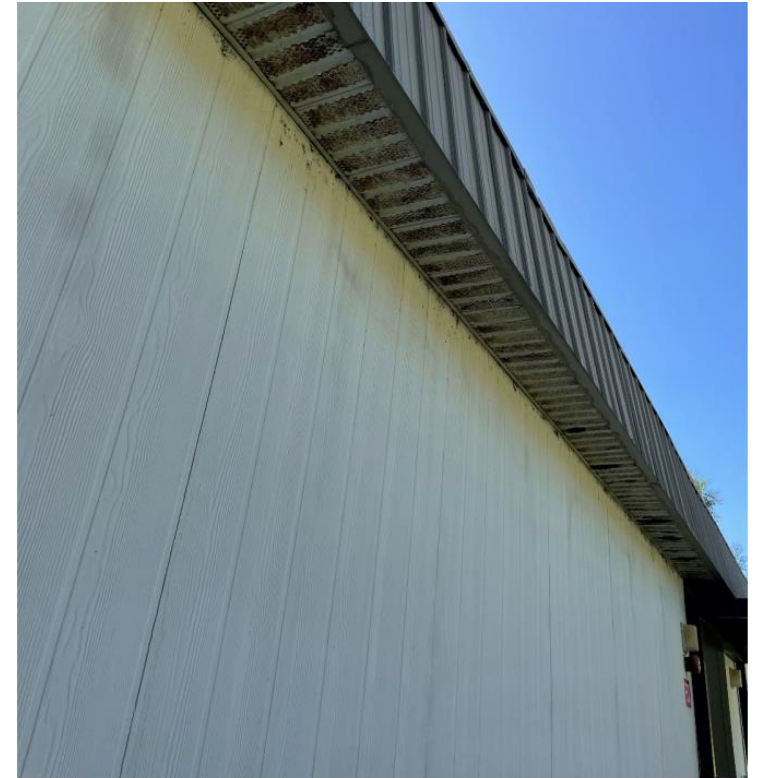
# Setup Work to be Completed



Replace Emergency Bug Eyes



View of Sprinkler Riser



View Of Exterior Soffit



# Fall Break Projects

- ❑ Refurbished secondary gym floors.
- ❑ Carpeted the RCHS media center in support of the L4G4 grant to upgrade their furniture.
- ❑ Deep sanitizing by our custodial crews.





# SITE PLAN



Water/Sewer Hook Up

25'-0"

Water & Sanitary Sewer Route

Stairs With Concrete Sidewalk

Utility Pole Marker

Weather Head Location

Proposed Sidewalk With Ramp



# Action Item: Office of Operational Services | Fleet Maintenance ~ Vehicle Purchase

## **Recommendation**

The Superintendent will recommend that the Rockdale County Board of Education approve the purchase of two (2) Ford Escapes, not to exceed a total of \$42,250.00. The purchase will be completed through the statewide contract No. 99999-SPD-ES40199373-002, Allan Vigil Ford-Lincoln Government Sales Account. State contract unit price of \$21,125.00.

## **Rationale**

The purchased vehicles will replace and supplement vehicles in the roll down plan for service support vehicles by reducing the dependence on a 2000 (S17) and a 2005 (S18) Crown Victoria. Maintenance, repairs, and available parts are becoming more difficult to keep S17 and S18 operational. This purchase also provides 24/7 support personnel with vehicle options.

## **Financial Impact**

\$42,250.00 | E-SPLOST V